

TOWN OF LOUISVILLE	
AN ORDINANCE ADOPTING AN AMENDED	
CONTINUING BUDGET FOR FISCAL YEARS ENDING IN	
2020 AND 2021	
<i>Amended Continuing Budget For FYE 2021</i>	Budget
	FYE 2021
REVENUE	
Clerk's Fees - Business Tax	10,000
Local Sales Tax - from Co Trustee	250,000
Wholesale Beer Tax	70,000
Cable TV Franchise Tax	35,000
Other Licenses	2,000
Building Permits	55,000
State Sales Tax	330,000
State Income Tax	120,000
State Beer Tax	2,000
State Gas Tax	130,000
State Gas Inspection Fee	8,000
Gross Receipts Tax - TVA	45,000
Income - Poland Creek (Recreation)	75,000
Interest Earnings	10,000
Donations and Grants	20,000
Town Hall Revenue	10,000
Festival Revenue	1,100,000
Miscellaneous Revenue	5,000
TOTAL REVENUE	\$ 2,277,000.00
EXPENDITURES	
Legislative/Elections	2,000
Community Events and festivals	850,000
BMA Descretionary/Grants	4,000
Financial & Administrative	120,000
Planning & Zoning	45,000
Town Hall Operating and Garage	90,000
Other General Government Expense	60,000
Fire and Police Protection Services	250,000
Animal Control	13,000
Highway & Streets	300,000
Expenses - Poland Creek (Recreation)	50,000
State Street Aid Expenditures	125,000
Parks & Recreation	10,000
Total Operating Expenditures	\$ 1,919,000.00
Capital Expenditures	
Other Town Capital Expenditures/Land	75,000.00
Buildings (Town Hall and CC)	0.00
Parks & Rec - Other Projects	\$0.00
Total Capital Expenditures	\$75,000
Total Expenditures	\$ 1,994,000.00
OPERATING SURPLUS (DEFICIT)	\$ 283,000.00
Transfer of Fund Balance	\$0.00
SURPLUS	\$285,000.00